



# PENNSBURY SCHOOL DISTRICT

134 YARDLEY AVENUE • P.O. BOX 338 • FALLSINGTON, PENNSYLVANIA 19058-0338

June 7, 2023

Dear Pennsbury School Community,

Each year at this time, the district administration presents a proposed budget to the Board of Directors. The proposed budget for next year is \$243,614,136. The Board will review and vote on the final budget at their meeting on June 15. You can view our current and past budget information by using [this link](#).

An exciting component of this budget is the funding to support a major change to the high school campus. Specifically, the budget lays the financial foundation for a move to one high school (either a major renovation to the West campus or the construction of a new high school on the grounds of the current high school campus). We believe this will have a positive impact on our students and staff for years to come. This fall, a district-wide committee will be assembled to help guide the direction that this project takes. Additional opportunities will be provided for community input.

Tentative High School project schedule:

July - November 2023	<ul style="list-style-type: none"><li>• Discussions/Assemble Committee</li><li>• Community Meetings</li><li>• Site Surveys, GeoTech Investigation, Hazardous Materials Investigation</li></ul>
November/December 2023	<ul style="list-style-type: none"><li>• RFP for Architect and School Design</li></ul>
January 2024 - June 2025	<ul style="list-style-type: none"><li>• Assemble Design Committee</li><li>• School Visits</li><li>• Community Presentations</li><li>• Design and Construction Approvals</li></ul>
Summer 2025	<ul style="list-style-type: none"><li>• Construction Starts</li></ul>
Winter 2029	<ul style="list-style-type: none"><li>• New Building Opens</li></ul>

It is my sincere belief that our proposed budget is fiscally responsible, achieves our goals, and lays the foundation to address our high school. We appreciate your continued support as we work to provide our 10,000 students with an excellent education. Strong schools make for even stronger communities.

I invite you to review the budget information available on our website and to attend our public hearings. Should you have any specific questions regarding our budget or expenditures, please attend a [Finance Committee Meeting](#) or contact my office to schedule a budget review session.

Sincerely,

Thomas A. Smith, Ed.D.  
Superintendent of Schools  
[tsmith@pennsburyisd.org](mailto:tsmith@pennsburyisd.org)